

# Illinois State Budget Survey

United Way  
of Illinois



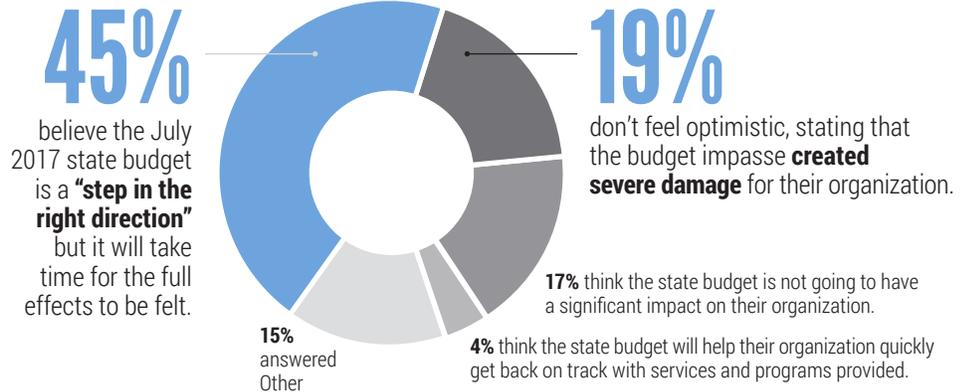
The following survey of Illinois human service agencies was conducted in December 2017, six months after the budget impasse ended. The results indicate that **the ripple effects of the July 2017 state budget are complex**, and that the impact of the budget impasse continues to be felt.

## AGENCIES

# 382

Human service **agencies surveyed** across Illinois

Child Welfare	Financial Literacy/ Asset Building	Alcohol and Substance Abuse
Childhood Education	Adult Education	Domestic Violence and Sexual Assault
Youth Development	Employment/ Job Training	Immigration Services
Food Programs	Criminal Justice	Senior Services
Housing/ Shelter	Legal Assistance	Disability Services
Temporary Financial Assistance	Mental Health	



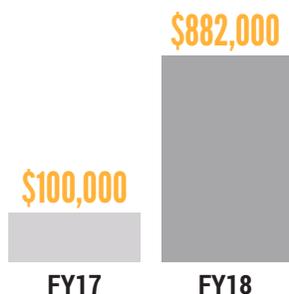
*"We closed several specific sector job training programs funded directly by the state. We only operate job training programs funded by other sources now in different sectors."*

—VISION OF RESTORATION

## FINANCIALS

**38%** of agencies **depend on the State for more than half of their budget**. Most still haven't received full payment.

Average amount **owed to organizations** by the State of Illinois:



*"Due to the budget impasse Corazón had to eliminate all intervention services, reentry services, youth employment services, and technology education services. And our youth development programs were reduced significantly due to the staff layoffs. Corazón went from an agency staffed at over 30 employees and is currently down to 6 employees."*

—CORAZÓN COMMUNITY SERVICES

**\$229,171** Average amount **past due for 90 days** or more. (as of December 1, 2017)

**1 in 5** Agencies with a credit line are **using more than half to fund debts** owed by the State.

Organizations used a **variety of methods to compensate** for this shortfall:



## CLIENTS

The top four service areas where **providers have had to reduce services**.

(Since June 2015)

**49%** of **Disability Services** providers

**44%** of **Childhood Education** providers

**48%** of **Youth Development** providers

**39%** of **Adult Education** providers

**1 in 5**

Organizations surveyed **closed at least one program**. (July 2015–June 2017)

*"The Mahoney Transitional Living program was closed as a result of the state budget impasse. There are no alternative resources in the area that can provide emergency housing for youth who are either locked out or runaways."*

—FAMILY COUNSELING CENTER

The July 2017 state budget still poses a financial threat to human services agencies that continue to face reductions in funding. Agencies may be in better shape, but **future threats to funding could have a devastating impact**.