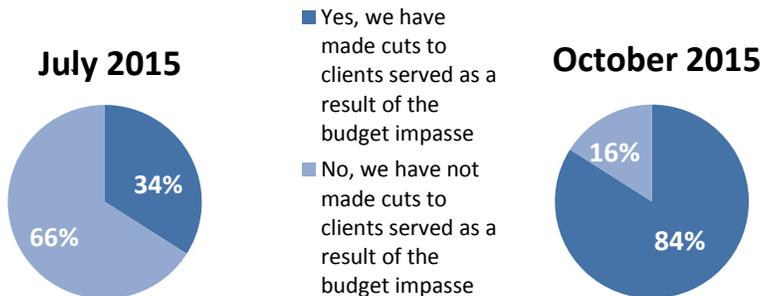


United Way of Illinois 2nd Agency State Budget Survey: High Level Findings

The below findings were drawn from 544 responses to a survey conducted September 28 - October 2, 2015 of human service agencies across Illinois in response to the months-old budget impasse. More than half of agency respondents indicated they have made cuts as a result of the impasse. Of those agencies:

84% of agency respondents have already cut the number of clients they serve

Agencies reporting they have made cuts to the number of clients served has increased from 34% in July 2015.



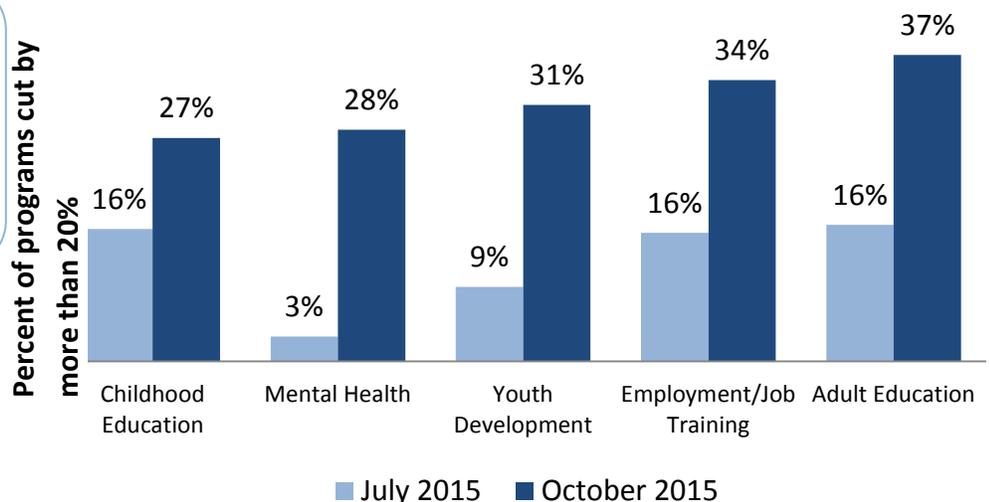
“Our adult education program is not operating at all, so no clients are being served...we are not operating any adult basic education classes or GED preparation classes.”

Monroe-Randolph Regional Office of Education, a Chester, Illinois agency serving 100 clients.

79% of respondents have cut programs, most impacting children and working adults

“We have had to reduce services for over 580 out-of-school youth. Also, the older DCFS youth we serve are living with the insecurity and uncertainty of having housing and other services that they need.”

Alternative Schools Network, a Chicago agency serving over 2,000 out-of-school, high-risk, inner-city, Black and Latino youth.



31% of agencies have 1 month or less of cash reserves remaining

Of the agencies that have taken measures given the budget impasse:

- **8% of all agencies** have already utilized their full cash reserves
- **25% of agencies** have tapped into lines of credit
 - **58% of agencies** utilizing credit are more than \$50,000 in debt as a result of the budget stalemate
- **20% of all agencies** have laid off staff as a result of the budget stalemate

“We have cut services, laid off long-term qualified staff and closed programs. Many [remaining] staff are looking for alternative employment.”

Logan Square Neighborhood Association, a Chicago agency serving 6,500 clients.